2024 Expenditures

|  |  |  |  |
| --- | --- | --- | --- |
| **Item Name** | **Description** | **Date of Purchase** | **Cost (USD)** |
| Ministry Cost | 1 year visa extension | 5/1/2024 | 100 (50x2) |
| Re-entry permits | 5/1/2024 | 180 (30x3) |
| Travel/ Flights to Taiwan (May, Aug)\_& USA (Oct) Wendy  Flights USA to Thailand (June-August) Paulina & Priscilla | 5- 8-10/2024 | 5,600  2,800 (1,400x2) |
| Gasoline | 2024 | 4,400 |
| Medical insurance purchase (Steph/Wendy) | 12/2/2024 | 2,330 |
| Housing (Rental fee) | 2024 | 5,454(454x12) |
| Housing (maintenance/garden/upkeep fees) | 2024 | 2,000 |
| Coworker salary  Summer $400/mo  Catchin $500/mo | 2024 | 4,800+6,000  10,800 |
| Vehicle Registrations (mopeds 4) | 03/2024 | 100 |
| Vehicle Maintenance (Auto 4) | 2024 | 2,800 |
| Vehicle Registrations (Auto 3) | 04/2024 | 380 |
| Office supply | 2024 | 500 |
| Chrom book | 9/2024 | 750 |
| Cell phone | 10/2024 | 800 |
| Website fee | 4/20/2024 | 380 |
|  |  |  |
| Non-profit renewal fee | 3/1/2024 | 50 |
| Wifi | 2024 | 325 |
| Paypal fee | 2024 | 240 |
| Microsoft Office subscription | 2024 | 70 |
| Domain annual fee | 2024 | 70 |
| Thai lesson fee | 2024 | 120 |
| **Total ministry items cost** |  | **40,249** |
| Medical fees | Dental procedures 6 check ups/clean  Tinitus treatments  Accupuncture treatments  Dermatologist treatments  Physicals 2 people | 2024 | 240 (40x6)  600  350  345  700 (350x2) |
|  | **Total medical cost** |  | **2,235** |
| Student support | Scholarships  11 universities  5 Bible colleges  4 tech colleges  2 intern coworkers | 2024  11,000  3,700  1,700  6,400 | 22,800 |
| Room & board | 2024 | 18,000 |
| **Total student support** |  | **40,800** |
|  |  |  |  |
| Orphanage support (44 kids)  (5 adults) | Monthly Room and board | 2024 | 9,090 |
| Monthly student education support | 2024 | 9310, |
| Water pump for well | 2/2024 | 550 |
| Water purification system (flood) | 10/2024 | 500 |
| Power poles and new lines ( Flood) | 10/2024 | 1,500 |
| Paving road (Flood) | 10/2024 | 4,000 |
| **Total orphanage support** |  | **24,950** |
| Flood relief | Donation to village victims  Cleaning supplies | 10/2024 | 2,000  300  **2,300** |
|  | | | |
| 2024 Mission Total Expenditure | | | **108,299** |
|  | | |  |
| 2024 donation received **(Checks)**  **(PayPal Online)**  **(Zeffy Online)**  **Total** | | | **92,624**  **17,853**  **24,870**  **135,347** |

|  |  |  |  |
| --- | --- | --- | --- |
| **2024 FOLD Accounts** | **2024 beginning** | **Debits** | **2024 End Balance** |
|  |  |  |  |
| **Chase** | **75,282** | **80,267 (70,000 wired to Bangkok Bank)** | **117,514** |
|  |  |  |  |
| **PayPal** | **10,034** | **19,0034(10,000 wired to Bangkok Bank** | **8,853** |