2024 Expenditures

|  |  |  |  |
| --- | --- | --- | --- |
| **Item Name** | **Description** |  **Date of Purchase** | **Cost (USD)** |
| Ministry Cost | 1 year visa extension | 5/1/2024 | 100 (50x2) |
| Re-entry permits | 5/1/2024 | 180 (30x3) |
| Travel/ Flights to Taiwan (May, Aug)\_& USA (Oct) WendyFlights USA to Thailand (June-August) Paulina & Priscilla  | 5- 8-10/2024 | 5,6002,800 (1,400x2) |
| Gasoline | 2024 | 4,400 |
| Medical insurance purchase (Steph/Wendy) | 12/2/2024 | 2,330 |
| Housing (Rental fee) | 2024 | 5,454(454x12) |
| Housing (maintenance/garden/upkeep fees) | 2024 | 2,000 |
| Coworker salary Summer $400/moCatchin $500/mo | 2024 | 4,800+6,00010,800 |
| Vehicle Registrations (mopeds 4) | 03/2024 | 100 |
| Vehicle Maintenance (Auto 4) | 2024 | 2,800 |
| Vehicle Registrations (Auto 3) | 04/2024 | 380 |
| Office supply | 2024 | 500 |
| Chrom book | 9/2024 | 750 |
| Cell phone | 10/2024 | 800 |
| Website fee | 4/20/2024 | 380 |
|  |  |  |
| Non-profit renewal fee | 3/1/2024 | 50 |
| Wifi | 2024 | 325 |
| Paypal fee | 2024 | 240 |
| Microsoft Office subscription | 2024 | 70 |
| Domain annual fee | 2024 | 70 |
| Thai lesson fee | 2024 | 120 |
| **Total ministry items cost** |  | **40,249** |
| Medical fees | Dental procedures 6 check ups/clean Tinitus treatmentsAccupuncture treatmentsDermatologist treatmentsPhysicals 2 people | 2024 | 240 (40x6)600350345700 (350x2) |
|  | **Total medical cost** |  | **2,235** |
| Student support | Scholarships  11 universities 5 Bible colleges 4 tech colleges 2 intern coworkers | 202411,000 3,700 1,700 6,400 | 22,800 |
| Room & board | 2024 | 18,000 |
| **Total student support** |  | **40,800** |
|  |  |  |  |
| Orphanage support (44 kids) (5 adults) | Monthly Room and board  | 2024 | 9,090 |
| Monthly student education support | 2024 | 9310, |
| Water pump for well | 2/2024 | 550 |
| Water purification system (flood) | 10/2024 | 500 |
| Power poles and new lines ( Flood) | 10/2024 | 1,500 |
| Paving road (Flood) | 10/2024 | 4,000 |
| **Total orphanage support** |  | **24,950** |
| Flood relief | Donation to village victimsCleaning supplies | 10/2024 | 2,000 300**2,300** |
|  |
| 2024 Mission Total Expenditure | **108,299** |
|  |  |
| 2024 donation received **(Checks)** **(PayPal Online)** **(Zeffy Online)** **Total** | **92,624****17,853****24,870****135,347** |

|  |  |  |  |
| --- | --- | --- | --- |
| **2024 FOLD Accounts** | **2024 beginning** | **Debits** | **2024 End Balance** |
|  |  |  |  |
| **Chase** | **75,282** | **80,267 (70,000 wired to Bangkok Bank)** | **117,514** |
|  |  |  |  |
| **PayPal** | **10,034** | **19,0034(10,000 wired to Bangkok Bank** | **8,853** |